

BUDGET FOR 2008/2009

INCOME

Childrens church	\$	500.00
Functions and Fundraisers	\$	1,000.00
Love Offerings	\$	1,000.00
Other income/miscellaneous	\$	4,500.00
Faith Promise	\$	40,000.00
Sale of religious material	\$	1,000.00
Study Courses	\$	1,000.00
Tithes	\$	300,000.00
15% donations SCC	\$	30,000.00
Donations	\$	2,000.00
Hire of Hall	\$	2,200.00
Youth Income	\$	35,000.00
SCC faith promise	\$	35,000.00
Reimbursed expenses	\$	20,000.00
Interest	\$	450.00
TOTAL INCOME	\$	473,650.00

EXPENSES

Assets	\$	3,000.00
Advertising	\$	5,500.00
Audit Services	\$	3,000.00
Bank charges	\$	5,000.00
Building Repayments	\$	39,000.00
Capital Expenses	\$	15,000.00
Childrens church	\$	1,000.00
Church dues	\$	3,500.00
Cleaning	\$	2,500.00
Donations	\$	16,000.00
Electricity	\$	10,000.00
Fringe Benefits	\$	45,000.00
Functions, Fundraisers and Conferences	\$	10,000.00
Insurance	\$	10,000.00
SMS (study Material)	\$	2,000.00
Licences and Permits	\$	2,000.00
Ministers Conf Expenses	\$	3,500.00
Ministers Expense Account	\$	30,000.00
Ministry Expenses	\$	40,000.00
Missions	\$	45,000.00
Music	\$	3,000.00
Office	\$	7,500.00
Purchase of Religious Material	\$	1,500.00
Rates	\$	4,500.00
Reimbursements	\$	2,500.00
Repairs and Maintenance	\$	12,500.00
Salaries/Wages	\$	88,000.00
Sundry expenses	\$	2,000.00
Superannuation	\$	8,500.00
Telephone	\$	3,600.00
Visiting Ministry Expenses	\$	12,000.00
Welfare Gifts	\$	2,000.00
Youth Expenses	\$	35,000.00
TOTAL EXPENSE	\$	473,600.00